

PHILIPPINE DEPOSIT INSURANCE CORPORATION
19th APP Supplemental Procurement Plan for CY 2023

Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Secondary Internet Service ABC - ₱605,000.00	TSD	Small Value Procurement	March - December 2023				2023 COB	605,000.00	605,000.00		Change in budgetary requirement and mode of procurement
2 File Server ABC - ₱420,000.00		Small Value Procurement	March - December 2023				2023 COB	420,000.00		420,000.00	
3 Engagement of a Consultant/Facilitator for the PDIC Strategic Planning Workshop ABC - ₱436,000.00	PD	Small Value Procurement	March - December 2023				2023 COB	436,000.00	436,000.00		Inclusion of the procurement project in the 2023 APP and change in budgetary requirement
4 Catering Services for the 2023 Strategic Planning Workshop ABC - ₱84,800.00		Small Value Procurement	March - December 2023				2023 COB	84,800.00	84,800.00		
5 Other Tokens - Watch ABC - ₱300,000.00	HRAD	Shopping	March - December 2023				2023 COB	300,000.00	300,000.00		Inclusion of the procurement projects in the 2023 APP
6 Necklace with Medallion ABC - ₱1,995,000.00		Public Bidding	March - December 2023				2023 COB	1,995,000.00	1,995,000.00		
7 Rings ABC - ₱2,675,000.00		Public Bidding	March - December 2023				2023 COB	2,675,000.00	2,675,000.00		
8 Service Pins ABC - ₱34,450.00		Small Value Procurement	March - December 2023				2023 COB	34,450.00	34,450.00		
9 Gift Certificates ABC - ₱52,000.00		Shopping	March - December 2023				2023 COB	52,000.00	52,000.00		
10 Plaque ABC - ₱348,000.00		Small Value Procurement	March - December 2023				2023 COB	348,000.00	348,000.00		
11 Curated/Gift Box ABC - ₱135,000.00		Shopping	March - December 2023				2023 COB	135,000.00	135,000.00		
12 Flowers-bouquet and boutonniere ABC - ₱92,300.00	Shopping	March - December 2023				2023 COB	92,300.00	92,300.00			

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract, contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

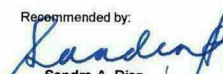
Any remark that will help GPB track programs and projects

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